



# 2009 SHOW BUDGET

URBAN INSPIRATIONS 2009 • MARCH 21-22, 2009

FASHION INSTITUTE OF TECHNOLOGY (F.I.T.) • 28TH STREET & 7TH AVENUE • NEW YORK CITY

## Expenses

Budget Item	2007 Actual Spend	2009 Budget
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Facilities		
Main Hall/Amphitheater	\$7,000.00	\$9,440.00
Additional Space	\$1,500.00	\$2,500.00
Subtotal: Facilities	\$8,500.00	

Services		
Security	\$3,365.00	\$4,600.00
Coat Room		\$150.00
Cleaning	\$600.00	\$1,075.00
Electrician		\$996.00
Lighting	\$1,705.00	\$1,500.00
Projectionist	\$935.00	\$1,000.00
Subtotal: Services	\$6,605.00	

Promotion		
Postcards	\$762.20	\$550.00
Flyers/Rack Cards	\$435.80	\$550.00
Large Postcards	\$338.29	
Posters	\$521.60	\$700.00
Mag Listings		
Show Posters	\$391.04	\$500.00
Program Printing	\$4,246.21	\$6,000.00
Subtotal: Promotion	\$6,695.14	

Advertising		
Print		\$2,500.00
Media		\$500.00
Mag Listing		\$1,000.00
Photography		\$500.00
Subtotal: Advertising		

Show Judging		
Judges	\$200.00	\$1,200.00
Space Rental	\$500.00	\$2,040.00
Ribbons	\$7.68	\$500.00
Judges Expenses	\$210.09	\$1,100.00
Security	\$480.00	\$500.00
Custodial		\$550.00
Subtotal: Judging	\$1,397.77	

Lectures/Demonstrations		
Royalties		
Speaker Fees	\$1,550.00	\$1,300.00
Speaker Costs	\$184.16	\$1,300.00
Projection Rentals		
Subtotal: Lect/Demo	\$1,734.16	

Signage for Show		
Show Signs		\$500.00
Subtotal: Signage		

Budget Item	2007 Actual Spend	2009 Budget
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Vendor Costs		
Identification		\$100.00
Tables	\$222.50	
Signs		
Subtotal: Vendor	\$222.50	

Postage		
Postage	\$611.86	\$1,000.00
Subtotal: Postage		

Quilt Show		
Frame Rental	\$500.00	\$500.00
Draping	\$3,467.93	
Drape Storage Bins	\$220.60	
White Gloves	\$116.98	\$125.00
Frame Pickup/Delivery	\$775.00	\$850.00
Wrist Bands	\$323.26	\$300.00
Lighting Rentals	\$612.50	\$1,000.00
Appraisals	\$530.00	
Dowels	\$208.74	
Connectors	\$36.00	
Signage/Nametags	\$344.16	\$350.00
Subtotal: Quilt Show	\$7,135.17	

Raffle Quilt/Raffles		
Supplies	\$266.78	\$500.00
Raffle Tickets	\$781.92	\$750.00
Raffle Quilt Insurance	\$42.00	
Raffle Drum/Fishbowls	\$307.00	
Quilt Appraisal		\$50.00
Subtotal: Raffle Quilt	\$1,397.70	

Boutique		
Expenses	\$117.46	\$100.00
Tags		\$50.00
Boutique Commissions	\$1,865.24	
Subtotal: Boutique	\$1,982.70	

Miscellaneous		
Truck/Hand Carts	\$279.04	\$250.00
Storage Facility	\$137.00	
Office Supplies	\$585.24	\$600.00
Cash Boxes	\$151.64	
Tips	\$350.00	\$500.00
Subtotal: Misc.	\$1,502.92	

<b>Grand Total</b>	<b>\$37,784.92</b>	<b>\$50,076.00</b>
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## Income

Budget Item	2007 Actual Income	2009 Budget	Notes
Sponsors	\$3,250.00	-----	No Sponsors/exclusivity
Vendor Rentals	\$9,625.10	\$13,100.00	*Notes (1) below
Program Ads	\$2,572.00	\$3,000.00	
Appraisals	\$180.00		
CD Income	\$494.42		
Bus Trips	\$756.00	\$1,200.00	
Door Receipts	\$15,481.95	\$20,000.00	
Raffle Quilt	\$8,167.00	\$10,000.00	
Other Raffles*	\$1,986.00	\$3,000.00	
Members Boutique	\$3,238.75	\$1,500.00	Net less commissions
Quilt Submissions	\$2,180.00	\$2,200.00	
Start Up Funds	\$13,684.77	\$6,500.00	
		\$60,500.00	2007 -\$47,931.22 net receipts
<b>Total</b>	<b>\$61,615.99</b>	<b>\$60,500.00</b>	
* Sewing Machine	\$908.00		
* Gifts	\$1,079.00		

### Notes:

(1) Vendor Rentals are based on the following differentials:

- 13 spaces, main hall @\$475.00 contract immediately
- 5 spaces, ampitheater @ \$450.00 contract immediately
- 11 spaces, seminar rooms@\$425.00 contract Sept