



2008-2009 Guild Operating Budget

Income			
Category	Budget 2007-2008	Actual 2007-2008	Budget 2008-2009
Interest	\$231.00	\$131.00	\$100.00
Library	\$400.00	\$481.50	\$400.00
Membership	\$10,000.00	\$13,222.00	\$12,000.00
Monthly fundraisers	\$1,500.00	\$1,469.00	\$1,500.00
Newsletter Ads	\$3,500.00	\$2,228.50	\$2,000.00
Programs (deferred)	\$10,000.00	\$10,000.00	\$10,000.00
Share Table	\$1,000.00	\$1,082.05	\$1,000.00
Trips	\$9,000.00	\$11,083.00	\$11,000.00
Vendor Sales	\$1,000.00	\$703.49	\$700.00
Ways & Means	\$1,500.00	(1) \$10,307.66	\$7,500.00
Welcoming		\$42.00	\$25.00
Workshops	\$5,000.00	\$7,146.92	\$5,000.00
Totals	\$43,131.00	\$57,897.12	\$51,225.00

Expenses			
Category	Budget 2007-2008	Actual 2007-2008	Budget 2008-2009
Archives		\$111.14	\$100.00
Custodial	\$2,300.00	\$3,260.00	\$3,500.00
Donations		\$50.56	
Insurance	\$1,300.00	\$1,385.00	\$1,500.00
Library	\$500.00	\$380.16	\$500.00
Miscellaneous		\$188.00	\$200.00
Monthly Fundraiser		\$474.00	\$200.00
Newsletter Mailing	\$1,740.00	\$1,122.98	\$1,300.00
Newsletter Printing	\$3,600.00	\$3,282.42	\$3,500.00
Postage	\$200.00	\$735.77	\$500.00
Printing	\$400.00	\$254.13	\$300.00
Rent	\$7,280.00	\$7,280.00	\$8,900.00
Speakers	\$3,000.00	\$3,150.00	\$3,500.00
Storage Facility	\$972.00	\$988.00	\$1,200.00
Trips	\$9,000.00	\$11,259.35	\$11,000.00
Ways and Means	\$500.00	\$2,503.42	\$2,500.00
Web Site	\$350.00	\$363.25	\$370.00
Welcoming Committee	\$150.00	\$38.30	\$100.00
Workshop & Speaker Expenses	\$4,500.00	\$8,127.08	\$7,000.00
Workshop Teachers	\$3,000.00	\$4,360.00	\$4,500.00
Totals	\$38,792.00	\$49,313.56	\$50,670.00

Notes:

This budget was approved by the Board of Directors September 13, 2008, and by the general membership on October 11, 2008.

See the 2009 Show Budget for Income/Expenses relating to the 2009 Show.

(1) Includes income from the 2008 Apple Raffle Quilt, guild tote bag sales, the December 2007 fundraiser, the June 2008 Members' Flea Market, miscellaneous income and miscellaneous 2007 Show income.

Submitted by: Kitty Squire, Treasurer